

Risk Register

Title	Risk Description	Opp / Threat	Cause	Consequence	Risk Treatment	Date Raised	Owner	Gross		Current			Comments	Control / Mitigation Description	Date Due	Action Owner
								P	I	P	I	Score				
Delivery of the Business Plan 2024/25	The Business Plan is intrinsically linked with the Council's MTFP and Budget 2024-25 and the financial and operational health of the Council	Threat	Poor project management. Inadequate level of internal engagement with key strategic stakeholders to help develop the Business Plan. Delay to the Cabinet meeting when the report is due to be taken. Inadequate and/ or change in capacity and resources to deliver the Business Plan.	Part or all of the Business Plan is unable to be delivered. Interruption to Council business and services. Negative publicity. Adverse impact on some of the most vulnerable citizens in the city.	Avoid	19/02/24	Head of Corporate Strategy	2	4	2	3	6		The Business Business Plan development process has been comprehensive and carefully designed alongside the development of the Councils Corporate Strategy 2024/2028. All strands within the draft Corporate Strategy will need to align with the Council's Medium Term Financial Plan utilising existing resources and capacity. Robust management and monitoring of the Business Plan delivery.	14/04/24	Head of Corporate Strategy
Political changes	Change in Group administration of the Council	Threat	Change in political makeup and manifesto following the Local May elections 2024.	The Business Plan does not meet the needs of any change in local political opinion. Adverse impact on some of the most vulnerable citizens in the city.	Accept	19/02/24	Head of Corporate Strategy	3	4	3	4	12		Uncontrollable. The Business Plan development process has been comprehensive and carefully designed alongside the development of the Councils Corporate Strategy 2024/2028. Engagement has taken place with all local political group representatives.	03/05/24	Head of Corporate Strategy
Legislation	Unanticipated changes in legislation	Threat	Uncontrollable Political, Economic, Social, Technological, Legal, Environmental factors.	Adverse impact on some of the most vulnerable citizens in the city.	Accept	19/02/24	Head of Corporate Strategy	3	4	2	4	8		The Corproate strategy and Business Plan development process has been comprehensive and carefully designed. Robust management and monitoring of the Business Plan delivery.	Ongoing	Head of Corporate Strategy
Resource capacity to deliver required outcomes	Potential for unanticipated delays in preparing a draft Corporate Strategy 2024 to 2028 to consult on.	Threat	Unanticipated changes to staffing capacity. Uncontrollable Political, Economic, Social, Technological, Legal, Environmental factors.	Adverse impact on some of the most vulnerable citizens in the city.	Avoid	19/02/24	Head of Corporate Strategy	3	3	2	3	6	Details of projects and actions which contribute to the delivery of the Business Plan priorities will be found in the departmental Service Plan and other delivery plans. Risks are detailed in service and corporate risk registers.	The strategy development process has been comprehensive and carefully designed. Robust management and monitoring of the Business Plan, Service Plan delivery. Appropriate staffing resource in place to achieve the desired outcomes.	Ongoing	Head of Corporate Strategy

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